

# **Greater Ramsey Water District Annual Meeting Manager Report**

**Expansion Update  
New Projects  
Water Use 2018  
Carrington Update  
Rate Review  
Curb Stop /Flush Hyd/ Gate valve  
Renewal Program**

## SW NELSON EXPANSION PROJECT 2014-18

TOTAL PROJECT COSTS = \$7,483,072

TOTAL GRANT = \$5,358,075

OTHER REVENUE = \$459,662

COSTS TO DISTRICT= \$1,665,335

TOTAL USERS = 433 PLUS TOWN OF PEKIN

UPGRADES TO SYSTEM

NEW STORAGE

SCADA UPGRADES

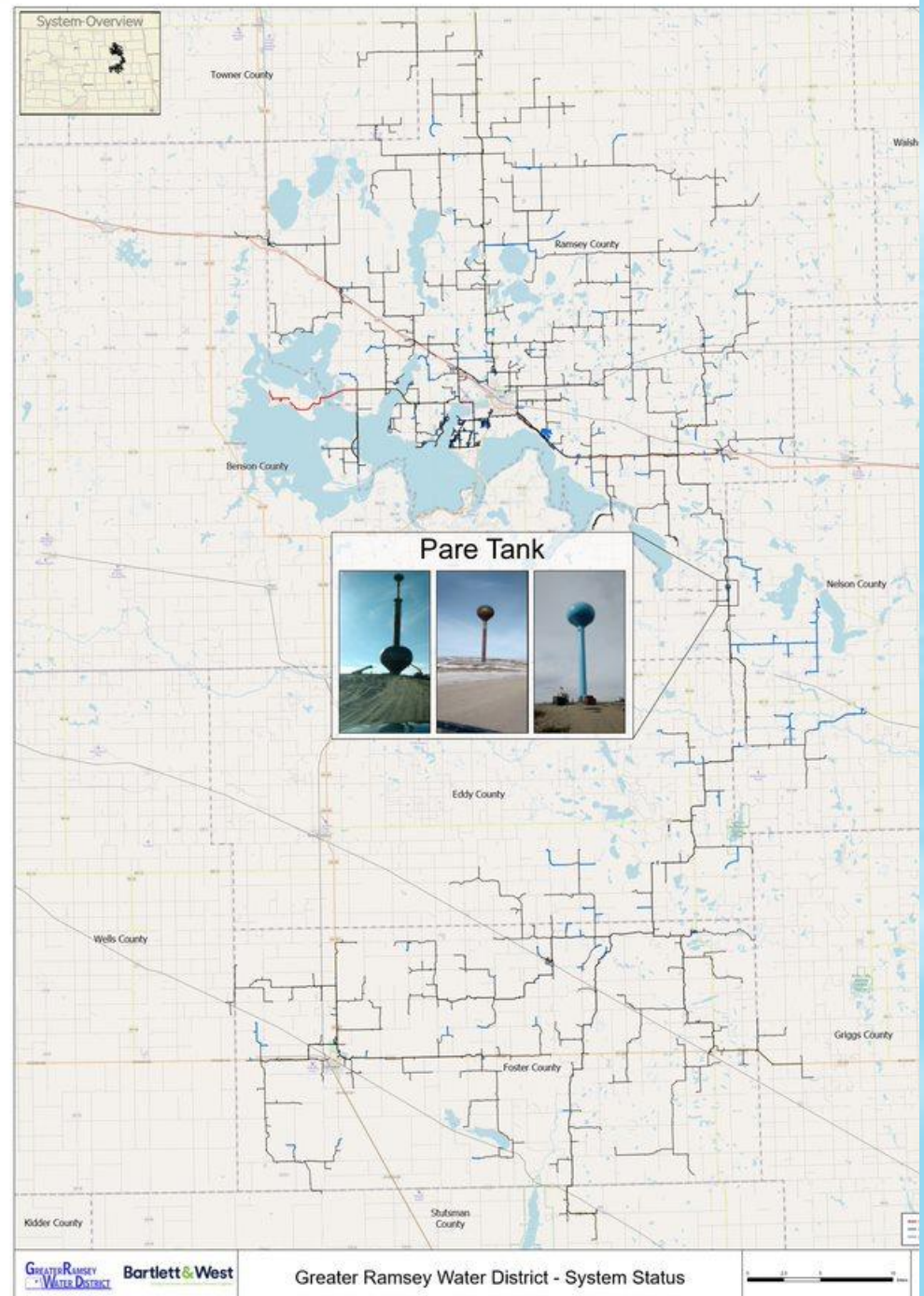
CITY OF DEVILS LAKE WATER TREATMENT

PLANT BUY-IN \$1,100,000

TOTAL GRANT = \$597,800

COST TO DISTRICT= \$502,200 = 400 gpm

GRWD signed a Water Purchase Agreement with NRWD for \$34,675 facility costs for a tie-in to GRWD system south of Starkweather to supply 50 gpm for \$2.55/1000.

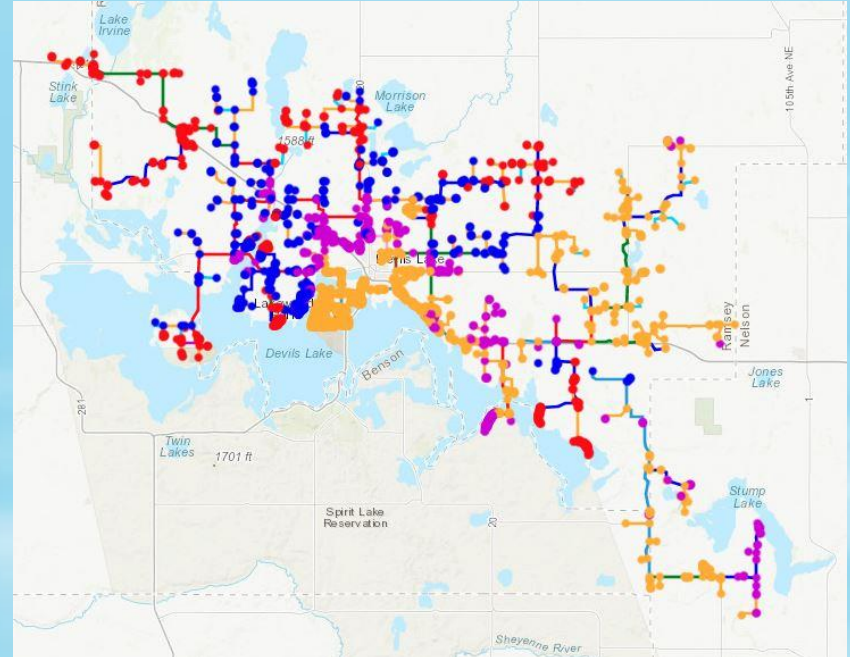
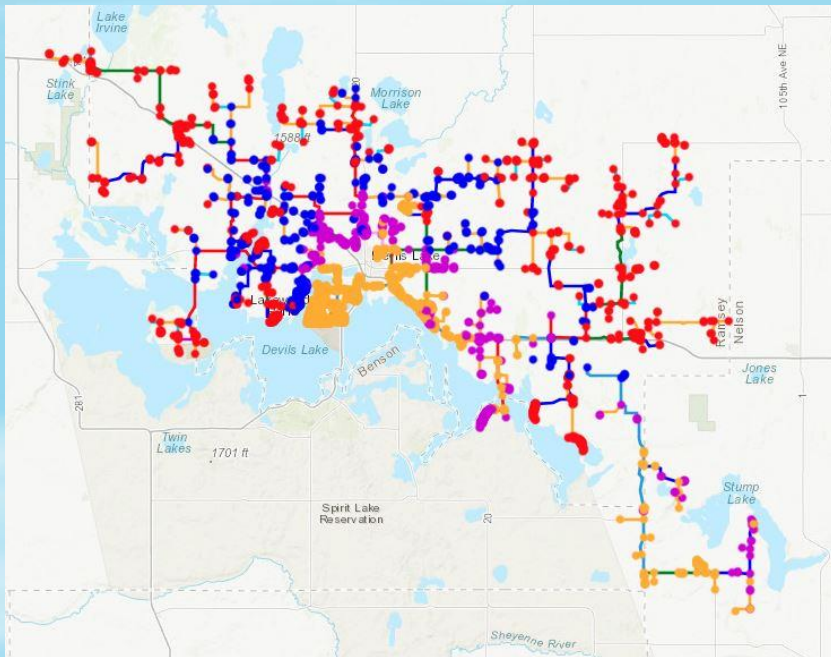




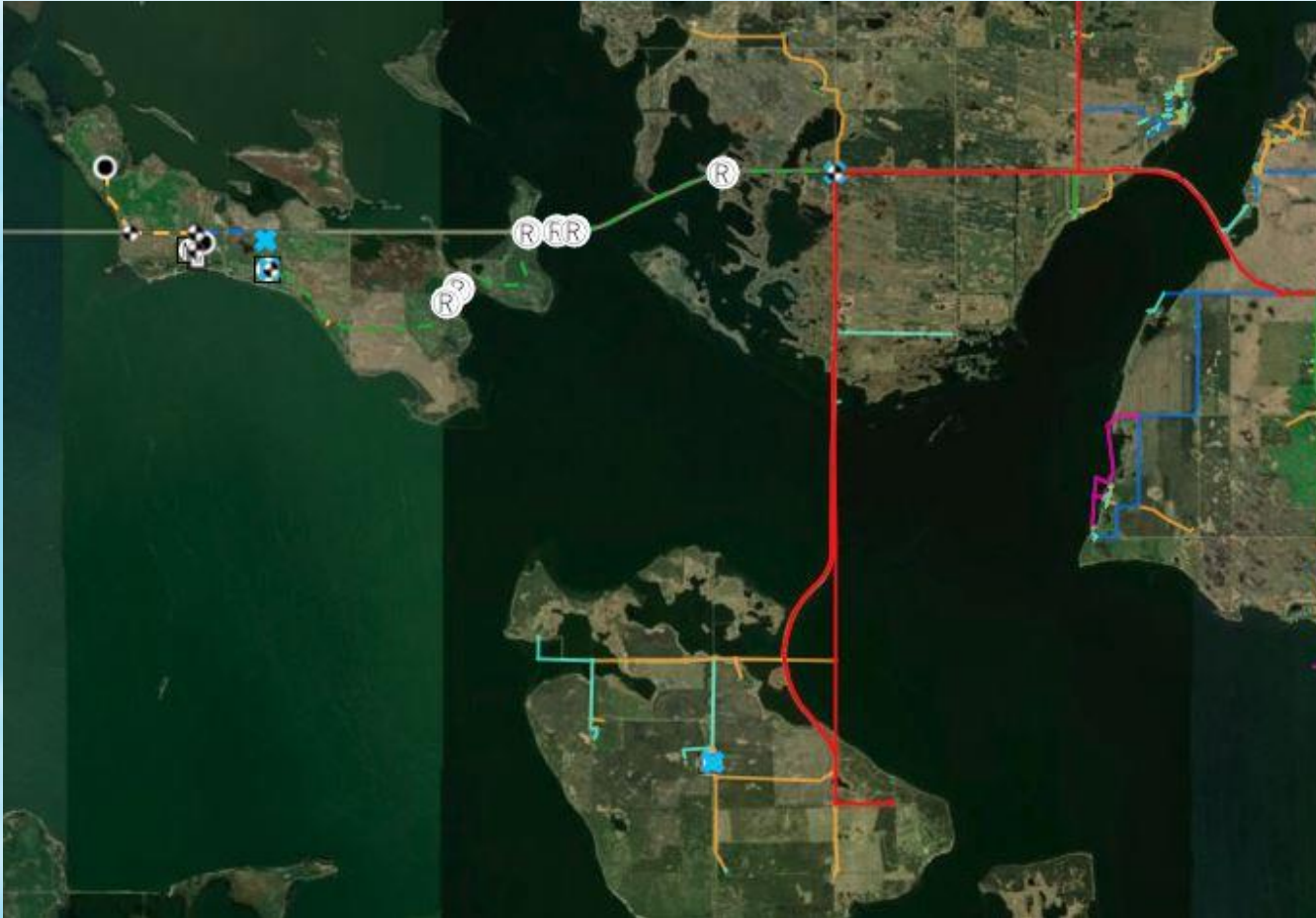


# New Projects

- Crary Booster Upgrades



# OSWALD BAY



Engineers Estimate -\$1,250,000 Grant Request \$937,500 Local Share \$312,500 40 to 50 users

# Water Use Report

- 4 Permits = 689 Acre Feet = 225 Mil Gal
- 2018 160 million/Loss 7.5 % = 492 Acre ft
- 2018 31.5 million from City and NRWD
- 2017 141 million/ Loss 5.7%
- 2017 31.5 million from City
- 2016 138 million/Loss 5%
- 2016 20 million from City

# City of Carrington Update

- April 18 – Met with City to discuss rates
- June 18 – Met with City and Engineers
- July 18 – Received notice of rate increase to \$2.87/1000 and September rate increase to \$5.58/1000 and past due amount of \$110,480.
- September -GRWD board and the City meet in Devils Lake
- October – City offered \$40,000 settlement for past due and stated rate would increase to \$3.31/000 January 1.
- January – City billed GRWD \$2.87/ 1000 and no settlement at this time for past due.



# RATE REVIEW

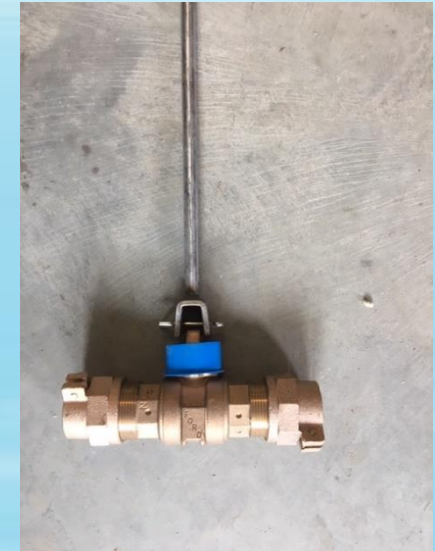
- Lowered standard expansion base rate in 2016 from \$42.00 to \$37.00
- Lowered original members from \$30.00 to \$20.00
- Lowered other rates classes
- Pasture Tap and SMP'S remained at \$21.00
- GRWD had 21 different rates based on units of water
  
- 2019 new rate structure
- Lowered standard expansion base rate from \$37.00 to \$35.00
- Pasture Taps and SMP'S increased to \$25.00
- Units of water \$10.00 first unit \$15.00 second unit
- Campgrounds and Commercial accounts realigned to size
  
- Base Rate for administration and reserves
- New cost of water per 1000 = \$4.50 one of lowest in state
- State Average \$45.00 month and \$6.00 per 1000



# Base rate comparison

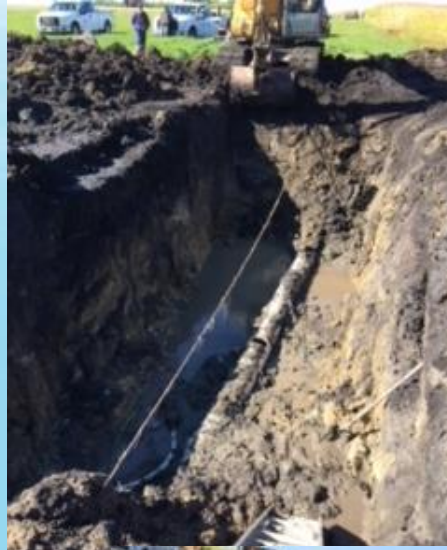
2018 base rates				2019 base rates			
<b>Original/Expansion 1</b>				<b>Expansion 2</b>			
# of User	Base Rate	Total		# of User	Base Rate	Total	
<b>Ramsey North</b>				<b>Ramsey North</b>			
4	\$ 1.00	\$ 4.00		60	\$ 22.50	\$ 1,350.00	
636	\$ 20.00	\$ 12,720.00		236	\$ 45.00	\$ 10,620.00	
69	\$ 21.00	\$ 1,449.00		1	84.00	\$ 84.00	
104	\$ 25.00	\$ 2,600.00		<b>297</b>		<b>\$ 12,054.00</b>	
2	\$ 27.50	\$ 55.00		<b>Ramsey South</b>			
88	\$ 30.00	\$ 2,640.00		40	\$ 22.50	\$ 900.00	
546	\$ 37.00	\$ 20,202.00		71	\$ 45.00	\$ 3,195.00	
8	\$ 47.00	\$ 376.00		1	\$ 84.00	\$ 84.00	
8	\$ 52.50	\$ 420.00		Pekin	\$ 480.00	\$ 480.00	
2	\$ 57.00	\$ 114.00		<b>112</b>		<b>\$ 4,659.00</b>	
5	\$ 63.00	\$ 315.00		<b>Carrington</b>			
3	\$ 73.50	\$ 220.50		1	\$ 22.50	\$ 22.50	
6	\$ 84.00	\$ 504.00		23	\$ 45.00	\$ 1,035.00	
2	\$ 94.50	\$ 189.00		<b>24</b>		<b>\$ 1,057.50</b>	
1	\$ 105.00	\$ 105.00		<b>433</b>		<b>\$ 17,770.50</b>	
1	\$ 202.50	\$ 202.50					
1	\$ 283.50	\$ 283.50					
Tolna	\$ 623.01	\$ 623.01					
1486		<b>\$ 43,022.51</b>					
<b>Ramsey South</b>							
33	\$ 21.00	\$ 693.00					
224	\$ 37.00	\$ 8,288.00					
7	\$ 47.00	\$ 329.00					
1	\$ 67.00	\$ 67.00					
1	\$ 77.00	\$ 77.00					
1	\$ 84.00	\$ 84.00					
Kensal	\$ 798.62	\$ 798.62					
267		<b>\$ 10,336.62</b>					
<b>Carrington</b>							
8	\$ 21.00	\$ 168.00					
149	\$ 37.00	\$ 5,513.00					
1	\$ 47.00	\$ 47.00					
1	\$ 84.00	\$ 84.00					
159		<b>\$ 5,812.00</b>					
1912		<b>\$ 59,171.13</b>		2345		<b>\$ 76,941.63</b>	
				<b>2019 base rates</b>			
				# of Users	Base Rate	Total	
				<b>Ramsey North</b>			
				4	\$ 1.00	\$ 4.00	
				635	\$ 20.00	\$ 12,700.00	
				318	\$ 25.00	\$ 7,950.00	
				544	\$ 35.00	\$ 19,040.00	
				253	\$ 45.00	\$ 11,385.00	
				14	\$ 60.00	\$ 840.00	
				13	\$ 100.00	\$ 1,300.00	
				2	\$ 300.00	\$ 600.00	
				Tolna	\$ 623.01	\$ 623.01	
				1783		<b>\$ 54,442.01</b>	
				<b>Ramsey South</b>			
				73	\$ 25.00	\$ 1,825.00	
				224	\$ 35.00	\$ 7,840.00	
				79	\$ 45.00	\$ 3,555.00	
				1	\$ 60.00	\$ 60.00	
				2	\$ 100.00	\$ 200.00	
				Pekin	\$ 480.00	\$ 480.00	
				Kensal	\$ 798.62	\$ 798.62	
				379		<b>\$ 14,758.62</b>	
				<b>Carrington</b>			
				9	\$ 25.00	\$ 225.00	
				149	\$ 35.00	\$ 5,215.00	
				24	\$ 45.00	\$ 1,080.00	
				1	\$ 100.00	\$ 100.00	
				183		<b>\$ 6,620.00</b>	
				2345		<b>\$ 75,820.63</b>	

# Curb Stop Repair





# Transmission Line Breaks





# MISSION STATEMENT

- **GRWD Mission Statement:** To provide a reliable source of potable water and sewer service for its members' current and future needs at a reasonable cost .